

C.C.	DESCRIPCION	FACTURAS / NOTAS DE CREDITOS	GASTOS O COMPRAS MENORES / HONORARIOS	TOTAL
100	I REGION			
101	Casa Regional	94.500	6.074.868	6.169.368
102	Prov. Iquique	-	2.722.650	2.722.650
103	Prov. Tamarugal	-	-	-
200	II REGION			
201	Casa Regional	774.606	4.694.126	5.468.732
202	Prov. Antofagasta	29.962	6.023.692	6.053.654
203	Prov. Tocopilla	108.429	4.194.273	4.302.702
204	Prov. Calama	35.828	4.949.026	4.984.854
300	III REGION			
301	Casa Regional	12.068	4.546.694	4.558.762
302	Prov. Copiapó	31.830	4.091.129	4.122.959
303	Prov. Chañaral	74.166	3.402.828	3.476.994
304	Prov. Huasco	19.520	4.360.187	4.379.707
400	IV REGION			
401	Casa Regional	32.744	5.619.674	5.652.418
402	Prov. Elqui	-	4.554.889	4.554.889
403	Prov. Limari	9.322	3.061.733	3.071.055
404	Prov. Choapa	55.204	5.016.279	5.071.483
500	V REGION			
501	Casa Regional	1.365.186	5.730.710	7.095.896
502	Prov. de Valparaíso	-	4.259.792	4.259.792
503	Prov. Marga - Marga	16.470	5.625.386	5.641.856
504	Prov. Petorca	-	5.728.251	5.728.251
505	Prov. San Felipe	467.605	4.735.362	5.202.967
506	Prov. Los Andes	-	5.378.128	5.378.128
507	Prov. Quillota	4.998	5.015.748	5.020.746
508	Prov. San Antonio	77.331	5.687.907	5.765.238
509	Prov. Isla de Pascua	55.189	3.526.073	3.581.262
600	VI REGION			
601	Casa Regional	46.550	5.192.083	5.238.633
602	Prov. Cachapoal	-	4.561.047	4.561.047
603	Prov. Colchagua	45.124	4.655.709	4.700.833
604	Prov. Cardenal Caro	112.170	4.632.416	4.744.586
700	VII REGION			
701	Casa Regional	138.996	5.582.383	5.721.379
702	Prov. Talca	-	4.589.020	4.589.020
703	Prov. Linares	-	5.685.158	5.685.158
704	Prov. Curico	690.596	6.300.722	6.991.318
705	Prov. Cauquenes	44.831	5.806.855	5.851.686
706	INDAP - Parral	-	828.383	828.383
800	VIII REGION			
801	Casa Regional	121.231	6.909.620	7.030.851
802	Prov. Concepción	-	4.666.798	4.666.798
803	Prov. Ñuble	7.600	8.444.120	8.451.720
804	Prov. Arauco	102.970	6.812.573	6.915.543
805	Prov. Bio Bio	22.800	5.888.780	5.911.580
806	INDAP - Laja Diguillin	-	941.263	941.263
807	INDAP - Alto Bio-Bio	-	828.383	828.383
900	IX REGION			
901	Casa Regional	198.723	4.658.692	4.857.415
902	Prov. Cautín	67.929	7.006.519	7.074.448
903	Prov. Malleco	-	6.607.281	6.607.281
904	INDAP - Carahue	-	893.383	893.383
905	INDAP - Imperial	-	835.383	835.383
906	INDAP - Lautaro	-	908.995	908.995
907	INDAP - Ercilla	50.000	22.292	72.292
908	INDAP - Loncoche	-	19.830	19.830
1000	X REGION			
1001	Casa Regional	89.765	2.957.149	3.046.914
1002	Prov. Llanquihue	35.343	4.697.244	4.732.587
1003	Prov. Osorno	78.020	5.748.914	5.826.934
1004	Prov. Chiloé	104.975	6.425.111	6.530.086
1005	Prov. Palena	-	-	-

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1100 XI REGION				
1101	Casa Regional	446.260	5.863.050	6.309.310
1102	Prov. Coyhaique	8.992.301	3.525.374	5.466.927
1103	Prov. Aysen	135.880	5.844.583	5.980.463
1104	Prov. General Carrera	194.962	4.677.935	4.872.897
1105	Prov. Capitan Prat	494.981	4.226.782	4.721.763
1200 XII REGION				
1201	Casa Regional	216.938	5.686.805	5.903.743
1202	Prov. Magallanes	-	4.401.708	4.401.708
1203	Prov. Ultima Esperanza	78.565	4.371.786	4.450.351
1204	Prov. Tierra del Fuego	70.072	4.723.207	4.793.279
1300 REGION METROPOLITANA				
1301	Casa Regional	59.871	7.465.446	7.525.317
1302	Stgo. SUR I	-	9.343.589	9.343.589
1303	Stgo. SUR II	-	3.716.357	3.716.357
1304	Stgo. NORTE I	-	4.109.692	4.109.692
1305	Stgo. NORTE II	-	4.267.336	4.267.336
1306	Prov. Del Maipo	-	5.781.021	5.781.021
1307	Prov. Cordillera	348.547	4.591.320	4.939.867
1308	Prov. Chacabuco	-	5.597.406	5.597.406
1309	Prov. Talagante	25.000	5.936.414	5.961.414
1310	Prov. Melipilla	28.790	5.844.520	5.873.310
1400 XIV REGION				
1401	Casa Regional	70.479	5.750.186	5.820.665
1402	Prov. Valdivia	-	5.045.044	5.045.044
1403	Prov. Del Ranco	130.827	5.039.889	5.170.716
1500 XV REGION				
1501	Casa Regional	2.004.890	3.400.323	5.405.213
1502	Prov. Arica	2.570	4.761.909	4.764.479
1503	Prov. Parinacota	14.790	2.318.102	2.332.892
1600 CASA MATRIZ				
1601	Dir. Nacional	800.000	14.074.482	14.874.482
1602	Dir. de Administración & Finanzas	22.691.461	20.764.469	43.455.930
1603	Dir. de Planificación	9.950	12.314.455	12.324.405
1604	Dir. de Comunicaciones	156.543	6.486.617	6.643.160
1605	Dir. de R.R.H.H.	2.730.784	21.202.936	23.933.720
1606	Dir. de Programas y Gestión Regional	-	7.885.312	7.885.312
1607	Auditoria Interna	15.600	17.180	32.780
1608	Casa Matriz Personal	-	-	-
1609	Unidad de Informatica	-	-	-
1610	Convenio INDAP Prodemu	726.244	6.256.661	6.982.905
1611	Regiones	-	5.126.494	5.126.494
1612	Convenio A.D.F.	-	-	-
1613	Convenio D.C.L.	-	-	-
1614	Convenio Pasos de Mujer 2.0	-	-	-
1615	Unidad de Diseño de Programas	-	2.473.404	2.473.404
1616	Unidad Técnica de Capacitación	-	3.408.391	3.408.391
TOTAL		45.668.886	451.354.948	497.023.834